Seattle City Council 2026 Budget Process

Items in Chair's Balancing Package

Select Budget Committee | November 04, 2026

Lish Whitson, Director

Calvin Chow, Deputy Director

Office of Arts and Culture (ARTS)

CBA/SLI #	Title	Sponsor(s)
ARTS-001S-A	Request that ARTS assess funding sustainability, programming capacity, staffing needs, and artist-support opportunities	**Hollingsworth,** Foster, Juarez, Kettle, Lin, Saka
ARTS-002-A	Increase ARTS by $3 million GF (2027) for arts programming and impose a proviso	**Hollingsworth,** Foster, Rinck, Juarez, Lin
ARTS-003-B	Increase ARTS by $75,000 GF (2027) one-time and $75,000 GF (2028) one-time for a public event celebrating the African American community and impose a proviso	**Hollingsworth,** Saka, Rivera, Rinck, Lin
ARTS-004-A	Increase ARTS by $200,000 GF (2027) for a creative marketplace with free public arts programming and weekly summer markets	**Hollingsworth,** Juarez, Saka, Rinck
ARTS-006-B	Increase ARTS by $235,000 GF (2027) and $235,000 GF (2028) for a Delridge art wall pilot and impose a proviso	Saka, Hollingsworth, Lin
ARTS-008-B	Increase ARTS by $55,000 GF (2027) one-time for art instruction programs in West Seattle	**Saka**, Kettle, Hollingsworth
ARTS-009-A	Increase ARTS by $500,000 GF (2027) for Brewery District murals	**Strauss,** Hollingsworth, Juarez
ARTS-010-A	Increase ARTS by $50,000 GF (2027) for an artist support agency	**Hollingsworth,** Juarez, Saka
ARTS-011-A	Increase ARTS by $150,000 GF (2027) for free events at a gallery space	**Hollingsworth,** Juarez, Saka
ARTS-012-A	Increase ARTS by $100,000 GF (2027) for a nonprofit hip-hop artist association	**Hollingsworth,** Juarez, Saka, Lin, Rivera
ARTS-013-A	Increase ARTS by $600,000 Arts and Culture Fund (2027) one-time for Hope Corps and extend sunset on Creative Placemaking Division Director position	**Strauss**

Community Assisted Response and Engagement (CARE)

CBA/SLI #	Title	Sponsor(s)
CARE-002S-A	Request CARE to report on gun violence plan implementation update	**Hollingsworth,** Kettle, Juarez, Lin, Rivera, Foster, Saka, Strauss
CARE-003-A	Proviso $250,000 GF in CARE for gun violence technical assistance	**Lin,** Rinck, Foster
CARE-004S-A	Request CARE to report on gun violence plan details	**Lin,** Kettle, Rinck, Juarez, Saka, Foster
CARE-006-A	Increase CARE by $293,000 GF (2027) and $296,000 GF (2028) and 2.0 FTE 911 Dispatcher I positions for non-emergency call takers and impose a proviso	**Rivera,** Kettle, Saka, Lin, Hollingsworth, Juarez

City Budget Office (CBO)

CBA/SLI #	Title	Sponsor(s)
CBO-002-B	Increase CBO by $100,000 GF (2027) one-time to evaluate the feasibility of creating a fire protection district	**Strauss,** Juarez, Hollingsworth, Kettle
CBO-003S-A	Request that CBO begin evaluating pathways to implement a fire benefit charge	**Strauss,** Juarez, Hollingsworth, Kettle, Saka, Lin, Rivera
CBO-005-B	Increase appropriations across multiple departments by $1.4 million GF (2027) and $395,000 GF (2028) and restore 13.0 FTE for positions otherwise subject to layoff (2.0 FTE permanently; 11.0 FTE for six months)	**Strauss,** Lin, Foster
CBO-005S-A	Request a report from CBO regarding how wage equity and inflationary adjustments are applied to City contracts for human services or other similar types of direct services	**Foster,** Lin, Rinck, Hollingsworth
CBO-098-A	Decrease CEN by $4.3 million REET I (2027-2028) and decrease FAS by $5.7 million REET I (2027-2030)	**Budget Committee**
CBO-099-A	Corrections to errata in 2027-2028 Proposed Budget and the 2027-2032 CIP	**Budget Committee**

Department of Education and Early Learning (DEEL)

CBA/SLI #	Title	Sponsor(s)
DEEL-002S-A	Request that DEEL report on the impact of changes to the Childcare Assistance Program and Seattle Preschool Program on the larger childcare ecosystem	**Rivera,** Hollingsworth, Saka, Juarez

Department of Neighborhoods (DON)

CBA/SLI #	Title	Sponsor(s)
DON-001-B	Increase DON by $3.4 million GF support (2027) one-time and $3 million GF support (2028) one-time and 1.0 FTE for Central District and Southeast Seattle Reinvestment Program	**Hollingsworth,** Saka, Foster, Lin, Strauss, Rivera, Kettle, Juarez, Rinck
DON-003-A	Proviso $50,000 GF in DON for local government 101 grants	**Rivera,** Hollingsworth, Saka, Juarez
DON-004-B	Increase DON by $125,000 GF (2027) one-time and $125,000 GF (2028) one-time for community safety coordination in SODO	**Saka,** Hollingsworth, Kettle, Rivera, Lin
DON-006-A	Increase DON by $40,000 GF (2027) one-time and $40,000 GF (2028) one-time to support SCL property lease in Ballard for a community garden	**Strauss,** Juarez, Hollingsworth, Kettle, Lin

Finance and Administrative Services (FAS)

CBA/SLI #	Title	Sponsor(s)
FAS-001S-A	Request that FAS report on Seattle Animal Shelter needs assessment	**Budget Chair**

Finance General (FG)

CBA/SLI #	Title	Sponsor(s)
FG-001-A	Increase FG by $200,000 GF (2027) to support a community center dedicated to promoting social, cultural, economic and community service for Seattle area residents	**Strauss,** Lin, Foster, Juarez, Hollingsworth, Kettle, Saka, Rivera, Rinck
FG-002-A	Decrease HSD by $3.5 million (2027) and $3.5 million (2028) and increase HSD, SDOT, FG and FAS by $3 million (2027) and $3.6 million (2028), create position authority for seven positions in HSD and one position in SDOT, and impose provisos, all related to implementation of the Vehicle Resident Assistance Permit Program	**Strauss**
FG-901-A	Recognize October revenue forecast	**Budget Committee**
FG-902-B	Decrease Finance General by $0.3 million (2027) and decrease Finance General by $1.4 million (2028) to revise transfers based on October revenue forecast	**Budget Committee**
FG-903-A	Transfer $23 million JSF balance to GF in 2027, and $8.1 million JSF balance to GF in 2028	**Budget Committee**
FG-904-A	Reduce Finance General by $11 million (2027) GF and $11 million (2028) to reduce transfer to Fire Pension Fund	**Budget Committee**
FG-905-A	Increase GF revenues by $3.3 million in 2027 and $4.3 million in 2028 to recognize revenues from new sales tax	**Budget Committee**

Human Services Department (HSD) 1/3

CBA/SLI #	Title	Sponsor(s)
HSD-010-A	Proviso $100,000 GF in HSD for food bank delivery service to low-income and affordable housing at Magnuson Park	**Rivera,** Foster, Hollingsworth
HSD-012-B	Increase HSD by $500,000 GF (2027) one-time for Ballard Food Bank Annex renovation	**Strauss,** Foster, Rinck
HSD-013-A	Increase HSD by $175,000 GF (2027) and $181,000 GF (2028) to support service level and public safety needs at a community hot meals program in Ballard	**Strauss,** Hollingsworth, Lin
HSD-014-A	Proviso $50,000 GF in HSD for supporting organizations providing hot meals, direct aid, and community resources to unhoused residents in Cal Anderson Park	**Hollingsworth,** Foster, Lin, Rinck, Rivera, Juarez, Strauss
HSD-015-A	Increase HSD by $50,000 GF (2027) to support a breakfast meals program in the Central District	**Hollingsworth,** Juarez, Saka, Rinck, Rivera, Lin, Foster
HSD-019-A	Increase HSD by 2.0 FTE (position authority only) for HSD participation on the City Unified Care Team	**Strauss,** Juarez, Kettle, Hollingsworth, Rivera, Saka
HSD-021-B	Increase HSD by $250,000 GF (2028) one-time for an operational and funding plan for a veterans' shelter and service campus in West Seattle	**Saka,** Kettle, Rinck, Hollingsworth, Rivera
HSD-022S-B	Request that HSD provide a report with an implementation roadmap for the siting and establishment of a veterans' shelter and service campus in West Seattle	**Saka,** Kettle, Rinck, Foster, Hollingsworth, Rivera
HSD-023S-A	Request that HSD provide quarterly reports regarding activities and performance of the Unified Care Team (UCT) and any collaborating departments that manage the City's response to unsanctioned encampments	**Rivera,** Hollingsworth, Saka, Juarez, Kettle, Lin, Rinck

Human Services Department (HSD) 2/3

CBA/SLI #	Title	Sponsor(s)
HSD-026-A	Increase HSD by $300,000 GF (2027) to support an organization providing food access and family support programming	**Rivera,** Hollingsworth, Kettle, Foster, Juarez, Rinck
HSD-027-A	Increase HSD by $345,000 GF (2027) to support fire protection upgrades at a nonprofit organization's historic community building	**Strauss,** Foster, Hollingsworth
HSD-028-A	Proviso $2.4 million GF in HSD to support the implementation and operation of a shelter serving families with minor children	**Hollingsworth,** Juarez, Rivera, Lin, Saka
HSD-030-C	Increase HSD by $2.5 million GF (2027) one-time and $2.5 million (2028) one-time for gender-based violence supportive services	**Rinck,** Foster, Lin, Kettle
HSD-031S-A	Request that HSD report on gender-based violence services	**Rinck,** Kettle, Foster, Juarez, Hollingsworth, Rivera, Saka, Strauss
HSD-032-A	Proviso $100,000 GF in HSD to prioritize Seattle Youth Employment Program placement for youth affected by violence	**Lin,** Hollingsworth, Foster, Rinck, Juarez, Rivera, Saka
HSD-040-B	Increase HSD by $750,000 GF (2027) one-time and $776,250 GF (2028) one-time to expand services at City-funded senior centers	**Saka,** Hollingsworth, Rinck, Foster
HSD-041-A	Increase HSD by $200,000 GF (2027) and $207,000 GF (2028) to support health and wellness activities including recreational and mentoring programs for Native Youth	**Juarez,** Hollingsworth, Strauss, Lin, Saka, Rivera, Foster, Rinck, Kettle
HSD-042-B	Increase HSD by $500,000 GF (2027) one-time to fund on-demand residential and intensive outpatient substance abuse treatment services and impose a proviso	**Rivera,** Hollingsworth, Saka, Juarez

Human Services Department (HSD) 3/3

CBA/SLI #	Title	Sponsor(s)
HSD-050-A	Increase HSD by $350,000 GF (2027) for medical debt relief for Seattle residents	**Foster,** Strauss, Hollingsworth, Rinck, Lin
HSD-052-A	Increase HSD by $3.5 million GF (2027) and $3.6 million GF (2028) for a new safe lot for Recreational Vehicles and other vehicles and impose a proviso	**Strauss,** Kettle, Lin, Saka, Juarez, Hollingsworth, Rinck
HSD-055-A	Increase HSD by $100,000 GF (2027) to support the work of The Silent Task Force	**Hollingsworth,** Juarez, Rivera, Saka, Lin, Strauss, Kettle, Rinck, Foster
HSD-056-A	Increase HSD by $200,000 GF (2027) for Byrd Barr Place's program to address racial disparities in maternal health outcomes	**Hollingsworth,** Juarez, Saka, Lin, Foster, Rinck
HSD-057-A	Increase HSD by $200,000 GF (2027) for the Atlantic Street Center's Summer Academy program	**Hollingsworth,** Juarez, Saka, Rinck, Lin, Foster
HSD-058-A	Increase HSD by $100,000 GF (2027) for the Central Area Parents and Coaches Association (CD Panthers)	**Hollingsworth,** Juarez, Saka, Lin, Kettle, Rivera, Strauss, Rinck, Foster
HSD-059-A	Increase HSD by $390,000 GF (2027) for the Tubman Center for Health and Freedom	**Juarez,** Foster, Lin, Rinck, Rivera, Hollingsworth
HSD-060-A	Proviso $167,000 in HSD for childcare navigation and support for unhoused children and their families	**Rivera,** Hollingsworth, Saka
HSD-061-A	Increase HSD by $50,000 GF (2027) for gun violence victim support fund	**Lin,** Foster, Rinck, Hollingsworth, Saka

City Attorney's Office / Law Department (LAW)

CBA/SLI #	Title	Sponsor(s)
LAW-001-A	Increase LAW by $1 million GF (2027) in flexible funding to support clearing the criminal case backlog	**Foster,** Lin, Rinck, Hollingsworth, Rivera, Juarez, Kettle, Saka
LAW-002-B	Increase LAW by $281,000 GF (2027) and $358,000 GF (2028) and 2.0 FTE Assistant City Prosecutors	**Kettle,** Strauss, Juarez, Hollingsworth, Rivera, Saka
LAW-003-A	Increase LAW by $277,000 GF (2027) and $277,000 GF (2028) for toxicology testing support and witness travel	**Kettle,** Strauss, Juarez, Foster, Lin, Rinck, Rivera

Legislative Department (LEG)

CBA/SLI #	Title	Sponsor(s)
LEG-001-A	Transfer 1.0 FTE Strategic Advisor 2, General Government and transfer $239,000 (2027) and $241,000 (2028) from SDOT to LEG related to the City's Sound Transit 3 implementation team	**Strauss,** Hollingsworth, Kettle

Office of the Mayor (MO)

CBA/SLI #	Title	Sponsor(s)
MO-001S-A	Request that the MO provide information on enforcement of City regulations	**Kettle,** Strauss, Saka
MO-002-A	Increase MO by $418,000 GF (2027) and impose a proviso for technical assistance by national gun violence intervention organization	**Rivera,** Kettle, Juarez, Hollingsworth, Saka, Lin, Strauss, Foster

Office for Civil Rights (OCR)

CBA/SLI #	Title	Sponsor(s)
OCR-001-A	Increase OCR by $50,000 GF (2027) for an Affected Persons Workgroup and impose a proviso	**Rinck,** Hollingsworth, Lin, Juarez, Kettle, Foster
OCR-002-B	Increase OCR by $30,000 GF (2027) one-time and $30,000 GF (2028) one-time for Seattle Disability Commission facilitator	**Juarez,** Rinck, Foster, Saka, Rivera, Lin, Kettle, Hollingsworth

Office of Economic Development (OED)

CBA/SLI #	Title	Sponsor(s)
OED-001-C	Increase OED by $475,000 GF (2027) one-time and $500,000 GF (2028) one-time for cleaning and targeted physical improvements in West Seattle business districts	**Saka,** Lin, Kettle
OED-002-A	Increase OED by $200,000 GF (2027) to support street activation efforts on Ballard Avenue and in the Ballard Brewery District	**Strauss,** Rinck, Foster
OED-003-B	Increase OED by $100,000 GF (2027) one-time for commercial tenant attraction in Pioneer Square	**Saka,** Hollingsworth, Kettle, Juarez
OED-005-A	Proviso $200,000 in OED to activate vacant commercial spaces in Rainier Beach	**Lin,** Foster, Rinck, Hollingsworth, Juarez, Rivera
OED-006-B	Increase OED by $1.5 million GF (2027) one-time to continue the Stabilize, Activate, and Invest Locally (SAIL) Fund	**Lin,** Juarez, Strauss, Foster, Hollingsworth, Rivera, Rinck, Saka
OED-007-A	Proviso $100,000 in OED to support cleaning services in the University District	**Rivera,** Hollingsworth, Kettle, Juarez
OED-008-A	Increase OED by $150,000 GF (2027) for activations in Ballard	**Strauss,** Rinck, Kettle, Saka

Office of Economic Development (OED)

CBA/SLI #	Title	Sponsor(s)
OED-010-A	Increase OED by $200,000 GF (2027) to support a Maritime Innovation Center	**Kettle,** Strauss, Lin, Saka, Rinck
OED-011-B	Increase OED by $1 million GF (2027) one-time for the Back to Business Fund	**Rivera,** Hollingsworth, Saka, Juarez, Kettle
OED-012-A	Increase OED by $150,000 GF (2027) to support technical assistance for businesses	**Hollingsworth,** Juarez, Saka, Rivera, Lin, Foster
OED-013-A	Increase OED by $20,000 GF (2027) for a Music Laureate pilot program	**Lin,** Rinck, Hollingsworth
OED-014S-A	Request that OED provide an assessment of insurance costs in Seattle for small businesses, and develop recommendations for City action	**Foster,** Kettle, Saka, Lin, Hollingsworth, Rivera, Juarez, Strauss, Rinck
OED-016-A	Increase OED by $200,000 GF (2027) for sports events promotion	**Saka,** Hollingsworth, Rivera, Kettle, Foster
OED-017-A	Increase OED by $100,000 GF (2027) for Interbay Sports District branding	**Kettle,** Hollingsworth, Strauss, Saka

Office of Housing (OH)

CBA/SLI #	Title	Sponsor(s)
OH-003-C	Increase OH by $5 million GF (2027) one-time for affordable rental and homeownership projects	**Foster,** Rinck, Lin

Office of Immigrant and Refugee Affairs (OIRA)

CBA/SLI #	Title	Sponsor(s)
OIRA-001-A	Increase OIRA by $300,000 GF (2027) and $300,000 GF (2028) to support workforce development for refugee and immigrant women artisans	**Juarez,** Rinck, Strauss, Foster, Hollingsworth, Kettle, Lin, Rivera, Saka

Office of Labor Standards (OLS)

CBA/SLI #	Title	Sponsor(s)
OLS-002-A	Increase OLS by $120,000 OLS Fund (2027) for outreach on the Domestic Workers Ordinance	**Rinck,** Strauss, Lin, Foster, Kettle

Office of Planning and Community Development (OPCD)

CBA/SLI #	Title	Sponsor(s)
OPCD-001-A	Increase OPCD by $250,000 GF (2027) and $250,000 GF (2028) and 1.0 FTE Planning Development Specialist II for North Aurora	**Juarez,** Strauss, Lin, Rivera, Rinck, Foster, Saka, Hollingsworth, Kettle
OPCD-004S-A	Request that OPCD prepare a scope of work for a feasibility study on lidding Interstate 5 at SoundTransit's Pinehurst light rail station area	**Strauss,** Juarez, Rinck, Foster, Hollingsworth, Lin, Saka
OPCD-005-B	Increase OPCD by $1 million GF (2027) one-time to increase funding for a Public Market project such as African Community and Housing Development	**Rinck,** Saka, Foster, Lin

Office of Sustainability and Environment (OSE)

CBA/SLI #	Title	Sponsor(s)
OSE-002-A	Increase OSE by $50,000 (2027) for the Georgetown Farmers Market	**Foster,** Saka, Lin, Juarez, Hollingsworth, Rinck
OSE-003-A	Increase OSE by $250,000 (2027) for a micro-forest and floating wetland pilot program	**Lin,** Strauss, Kettle, Rivera, Rinck, Foster

Seattle Department of Construction and Inspections (SDCI)

CBA/SLI #	Title	Sponsor(s)
SDCI-001S-A	Request that SDCI report on options for maintaining core staffing	**Rinck,** Lin, Foster, Hollingsworth, Juarez
SDCI-003-A	Increase SDCI by $500,000 GF (2027) for Tenant Services and impose a proviso	**Hollingsworth,** Foster, Lin, Rinck, Saka

Seattle Department of Transportation (SDOT) 1/2

CBA/SLI #	Title	Sponsor(s)
SDOT-001-A	Proviso $400,000 in SDOT for a Golden Gardens transit service pilot	**Strauss,** Rinck, Kettle, Saka, Foster, Juarez, Lin
SDOT-002S-A	Request SDOT provide a report on Magnolia Bridge and W Dravus Street Bridge replacement and Magnolia emergency access plans	**Strauss,** Kettle, Saka, Juarez, Hollingsworth, Foster, Rivera
SDOT-003-B	Increase SDOT by $7 million GF (2027) one-time for the District Project Fund CIP Project	**Saka,** Kettle, Hollingsworth, Rivera, Juarez
SDOT-005-A	Proviso $400,000 in SDOT for Pedestrian Safety Projects	**Hollingsworth,** Rivera, Saka
SDOT-006-A	Proviso $500,000 in SDOT for Rainier Avenue South Traffic Safety Projects	**Lin,** Strauss, Foster, Juarez, Saka, Rivera
SDOT-007S-A	Request SDOT provide a report on options to provide shuttle service between Rainier Beach and Lake Washington Boulevard	**Lin,** Foster, Saka, Hollingsworth, Juarez, Rinck

Seattle Department of Transportation (SDOT) 2/2

CBA/SLI #	Title	Sponsor(s)
SDOT-010-A	Proviso $640,000 in SDOT for the Waterfront Shuttle	**Kettle,** Strauss, Lin, Saka, Hollingsworth
SDOT-011-A	Increase 2.0 FTE position authority for SDOT participation on the Citywide Unified Care Team	**Strauss,** Juarez, Kettle, Saka
SDOT-012-A	Proviso $6.8 million in SDOT for School Safety CIP project	**Strauss**
SDOT-014-A	Proviso $250,000 in SDOT for District 6 pedestrian and traffic safety improvements	**Strauss**
SDOT-015-A	Proviso $2.5M in SDOT to support bus service on routes 15 and 17	**Strauss**
SDOT-901-A	Increase SDOT revenues by $0.6 million in 2027 and $0.7 million in 2028 to recognize October Forecast Update	**Budget Committee**

Seattle Fire Department (SFD)

CBA/SLI #	Title	Sponsor(s)
SFD-001-B	Increase SFD by $7.1 million GF (2027) one-time and $7.1 million GF (2028) one-time to fund overtime costs at current target staffing level	**Rivera,** Kettle, Saka, Strauss, Hollingsworth
SFD-004S-A	Request that the Seattle Fire Department (SFD) report on its firefighter recruitment, hiring, and training practices, including local and regional comparisons	**Saka,** Hollingsworth, Kettle, Foster, Juarez, Lin, Rinck, Rivera, Strauss
SFD-005-A	Increase SFD by $1 million GF (2027) one-time for the repair and maintenance of fireboat Leschi	**Budget Chair**

Seattle Municipal Court (SMC)

CBA/SLI #	Title	Sponsor(s)
SMC-001-A	Increase SMC by $410,000 GF (2027) and $414,000 GF (2028) and 2.0 FTE for an IT Professional and a Manager to restore proposed abrogations	**Kettle,** Saka, Strauss, Juarez

Seattle Police Department (SPD)

CBA/SLI #	Title	Sponsor(s)
SPD-102S-A	Request that SPD report on non-patrol staffing	**Kettle,** Saka, Rivera, Juarez
SPD-105-A	Increase SPD by $180,000 GF (2027) and $210,000 GF (2028) and 1.0 FTE Planning and Development Specialist Senior position for Diversity, Equity, and Inclusion (DEI) work and the 30x30 Initiative and impose a proviso	**Rivera,** Saka, Kettle, Juarez
SPD-106-B	Increase SPD by $150,000 GF (2027) and $150,000 GF (2028) and reduce FG by $150,000 GF (2027) and $150,000 GF (2028) for rifles with noise suppressors and expenditures consistent with RCW 69.50.505	**Lin,** Kettle, Strauss
SPD-107-A	Increase SPD by $100,000 GF (2027) for noise barriers at the SPD firing range and impose a proviso	**Lin,** Kettle, Saka, Hollingsworth, Foster
SPD-108-B	Proviso $100,000 GF in SPD for overtime to provide security at City Council meetings	**Lin,** Hollingsworth, Kettle
SPD-113-B	Increase SPD by $590,000 GF (2027) and $786,000 GF (2028) and 5.0 FTE Paralegal Sr. positions for civilian investigative support and impose a proviso	**Kettle,** Saka, Rivera
SPD-115-A	Increase SPD by $825,000 GF (2027) and $1.1 million GF (2028); increase SMC revenues by $825,000 GF (2027) and $1.1 million GF (2028); and increase 9.0 FTE Parking Enforcement Officer (PEO) positions to return the PEO unit to historic staffing levels and impose a proviso	**Rivera,** Kettle, Saka, Juarez
SPD-116-A	Increase FG by $1.0 million GF (2027) and $1.0 million GF (2028) and increase SMC revenues by $1.0 million GF (2027) and $1.0 million GF (2028) to incentivize SPD to hire its vacant Parking Enforcement Officer (PEO) positions	**Strauss,** Kettle, Hollingsworth, Juarez, Saka, Rivera

Seattle Parks and Recreation (SPR) 1/2

CBA/SLI #	Title	Sponsor(s)
SPR-001-A	Amend the West Queen Anne Playfield Conversion (MC-PR-41072) CIP project description and impose a proviso	**Kettle,** Hollingsworth, Rinck, Saka, Rivera, Lin
SPR-002-B	Increase SPR by $100,000 GF (2027) one-time for improvements at Roxhill Park	**Saka,** Hollingsworth, Kettle
SPR-005-D	Increase SPR by $125,000 GF (2027) and $125,000 GF (2028) one-time for recreational programming at Alki Community Center and increase SDOT $210,000 GF (2027) one-time for public realm improvements in Alki	**Saka,** Kettle, Hollingsworth
SPR-006-D	Increase SPR by $125,000 GF (2027) and $125,000 GF (2028) one-time for expanded community-center hours and programming at South Park Community Center and increase SDOT by $210,000 GF (2027) one-time for public realm improvements in South Park	**Saka,** Hollingsworth, Rinck
SPR-009-B	Increase SPR by $1.1 million GF (2029) and $7.1 million GF (2030) for the West Magnolia Playfield South Athletic Field Conversion (MC-PR-41066) CIP project	**Strauss,** Hollingsworth, Kettle, Saka, Juarez
SPR-010-A	Increase SPR by $210,000 GF (2027) and $210,000 GF (2028) ongoing to support the stewardship of the Wolf Creek Trail area of Discovery Park by the United Indians of All Tribes	**Strauss,** Juarez, Hollingsworth, Lin, Rivera, Kettle, Saka, Rinck, Foster

Seattle Parks and Recreation (SPR) 2/2

CBA/SLI #	Title	Sponsor(s)
SPR-011-A	Increase SPR by $75,000 GF (2027) to replace the audio system at Interbay Stadium	**Strauss,** Kettle, Foster, Juarez, Hollingsworth
SPR-014-A	Increase SPR by $600,000 GF (2028) for the development of Portal Park	**Kettle,** Hollingsworth, Rivera, Strauss, Rinck
SPR-016-A	Increase SPR by $300,000 GF (2028) for a skatedot at West Magnolia Playfield Playground	**Strauss,** Kettle, Lin, Saka
SPR-017-A	Increase SPR by $50,000 GF (2027) for renovations at Washington Park	**Hollingsworth,** Juarez, Kettle, Rivera
SPR-018-A	Increase SPR by $200,000 GF (2027) for a program that provides outdoor learning, agriculture, and nature-based recreation for historically underserved youth	**Hollingsworth,** Juarez, Saka, Rivera, Lin, Rinck, Foster, Strauss, Kettle
SPR-019-B	Increase SPR by 2.5 FTE Maintenance Laborers (position authority only) to support the City's Unified Care Team	**Strauss,** Juarez, Kettle, Rivera, Saka, Hollingsworth

Questions?